

ALLEGATO II

Dotazione finanziaria complessiva a titolo della dotazione specifica IOG e dell'FSE, cofinanziamento nazionale per il programma operativo e per ciascun asse prioritario e importi collegati alla riserva di attuazione

Priority axis	Fund	Category of region	Basis for calculation of Union support	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support
			(Total eligible cost or public eligible cost)	(a)	(b) = (c) + (d)	National public funding	National private funding	(e) = (a) + (b)	(f) = (a) / (e) (2)		Union support (h) = (a) - (j)	National Counterpart	Union support	National Counterpart	(l) = (j) / (a) * 100
						(c)	(d) (1)					(i) = (b) - (k)	(j)	(k) = (b) * ((j) / (a))	
1	YEI		Total	1.871.832.044,00	480.081.114,00	480.081.114,00	-	2.351.913.158,00	79,59%		1.852.588.273,00	475.145.537,00	19.243.771,00	4.935.577,00	1,03
1 bis	ESF	Less developed	Total	273.241.132,00	147.129.840,00	147.129.840,00	-	420.370.972,00	65,00%		273.241.132,00	147.129.840,00	-	-	0,00
1 bis	ESF	Transition	Total	28.244.627,00	18.829.752,00	18.829.752,00	-	47.074.379,00	60,00%		28.244.627,00	18.829.751,00	-	-	0,00
2	ESF	More developed	Total	-	-	-	-	-	0,00%		-	-	-	-	-
Total	YEI			1.871.832.044,00	480.081.114,00	480.081.114,00	-	2.351.913.158,00	79,59%		1.852.588.273,00	475.145.537,00	19.243.771,00	4.935.577,00	1,03
Total	ESF	Less developed		273.241.132,00	147.129.840,00	147.129.840,00	-	420.370.972,00	65,00%		273.241.132,00	147.129.840,00	-	-	0,00
Total	ESF	Transition		28.244.627,00	18.829.752,00	18.829.752,00	-	47.074.379,00	60,00%		28.244.627,00	18.829.751,00	-	-	0,00
Total	ESF	More developed		-	-	-	-	-	0,00%		-	-	-	-	-
Grand total				2.173.317.803,00	646.040.706,00	646.040.706,00	-	2.819.358.509,00	77,09%		2.154.074.032,00	641.105.129,00	19.243.771,00	4.935.577,00	