

Operational Programme

Commission Reference NR: 2007IT051PO006

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Title: Riprogrammazione Pon Governance e Azioni di Sistema programmazione 2007-2013 - Giugno 2012

Period of Eligibility: 01/01/2007 - 31/12/2015

1. Annex 2.1

(in euro)

Convergence	
	Structural Funding (ESF)
2007	27,863,225
2008	28,420,489
2009	28,988,899
2010	29,568,677
2011	30,160,050
2012	30,763,252
2013	31,378,516
Grand Total	207,143,108

2. Annex 2.2

(in euro)

Convergence									
Priority Axis	Fund	Expressed In	Community	National Public	National Private	Total	Cofinancing Rate (%)	EIB	Other
1	2	3	4	5	6	7 = 4 + 5 + 6	8 = 4 / 7 ⁽¹⁾	9 ⁽²⁾	10 ⁽²⁾
01. Asse A - Adattabilità	ESF	P	30,497,450	32,513,811	0	63,011,261	48.40%	0	0
02. Asse B - Occupabilità	ESF	P	55,561,457	59,234,942	0	114,796,399	48.40%	0	0
03. Asse C - Capitale umano	ESF	P	46,450,193	49,521,279	0	95,971,472	48.40%	0	0
04. Asse D - Pari opportunità e non discriminazione	ESF	P	11,216,787	11,958,393	0	23,175,180	48.40%	0	0
05. Asse E - Capacità istituzionale	ESF	P	50,159,005	53,475,302	0	103,634,307	48.40%	0	0
06. Asse F - Transnazionalità	ESF	P	4,972,492	5,301,252	0	10,273,744	48.40%	0	0
07. Asse G - Assistenza Tecnica	ESF	P	8,285,724	8,833,541	0	17,119,265	48.40%	0	0

Total			207,143,108	220,838,520	0	427,981,628	48.40%	0	0
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⁽¹⁾ The precise rate used to reimburse payments is the ratio between the Community funding and the Total funding.

⁽²⁾ EIB and Other funding are given for information only.